

### CCTV request for Hirwaun

A request was made last October for CCTV to be installed in Hirwaun. Since then the Community Council have been investigating the installation and running costs of this. A breakdown of the timeline and costs are as follows:

- October 2018 meeting – CCTV request made and initial verbal costings were provided advising the installation costs of £25,000-£28,000 and maintenance costs of £3,000 per year. This covers the cost of 7 CCTV cameras. Written quotes confirming these costs were requested from RCT and crime stats were requested from the PCSO.
- November 2018 meeting - Crime stats and written costs still not received. A final decision cannot be made by the Community Council and grant funding cannot be applied for without the full costs being confirmed.
- December 2018 meeting - Crime stats and written costs still not received.
- January 2019 meeting – Written costs received as follows:
  - o CDS - £640 plus VAT = £800 per year. This Covers annual service and cleaning and call outs, but does not cover parts and labour. We were not initially advised of this cost.
  - o RCT Monitoring and Maintenance - £3,640 plus VAT = £4,550 per year.
  - o The initial costs given have now increased to a total of per year £5,350 per year. The Community Council has only budgeted for the £3,000 originally quoted.
  - o Installation cost of 7 cameras - £24,175 plus VAT = £30,218.75. This cost is also higher than originally quoted.
  - o RCT have now advised that we will need to fund the installation of the columns required for the cameras and the electricity supply to the cameras. Cost for these have not yet been provided.
  - o We have missed the Pen y Cymoedd deadline for grant applications due to RCT not providing us with written confirmation of the full costs involved.
  - o Crime stats still not received.
- February 2019 meeting – Crime stats and costs for installation of columns and electricity supply still not received.
- March 2019 meeting - Crime stats and costs for installation of columns and electricity supply still not received. The Community Council cannot make a final decision or apply for grant funding until all of the information is provided.

Please see our minutes from October 2018 onwards for full details on the discussions held. Our minutes can be found on the Community Council website, at the Community Council noticeboards outside Hirwaun Village Hall and Penderyn Community Centre, at Hirwaun Post Office, Hirwaun Library and The Lamb Hotel, Penderyn.